



Indiana Department of Education

Dr. Katie Jenner, Secretary of Education

July 9, 2021

Steve Thalheimer
Elkhart Community Schools #2305
2720 California Rd
Elkhart, IN 46514

**Pierre Moran Middle School
Amendment # 1
2020-2021 School Year**

Your 1003(g) School Improvement Grant (SIG) amendment for SY 2020-2021 for **Pierre Moran Middle School** has been approved. These funds are authorized for use as of **July 8, 2021**. The amount listed below verifies the school improvement funds approved.

Your corporation is responsible for conducting the 1003(g) SIG program in the manner and for the purpose described in the application and in accordance with federal law. Please include this documentation as an appendix into your original 1003(g) SIG application as evidence of the approved amendment. If you have questions concerning the approval, please contact Dwayne Marshall at dmmarshall2@doe.in.gov.

SY 2020-2021 1003(g) School Improvement Grant Availability:

\$130,201.00

Sincerely,

Cole Dietrich
Director of Title Grants and Support
Indiana Department of Education

SIG 1003g Amendment Narrative #1 SY 2020-2021

Instructions: Upon receipt of your request, staff will process and either approve or disapprove your request in writing. Generally, amendment requests will be processed and mailed within fifteen (15) business days of receipt of the request. **IDOE will not approve any budget or programmatic revisions that are inconsistent with the purpose or terms and conditions of the 1003g federal grant.**

School Name:	Pierre Moran Middle School		
Person(s) requesting Amendment:	Beth A. Williams		
Phone number and email:	574.262.5679 bwilliams@elkhart.k12.in.us		
Goal/Federal Requirement/Key Finding	Original Application	Revision	Justification
<i>Ex: Increase Learning Time</i>	<i>Ex: The school budgeted \$50,000 for the before and after school program mandatory for all students.</i>	<i>Ex: The school did not budget enough funds for the before and after school program for all students to attend. The school needs to add \$50,000 to fulfill all staff salaries.</i>	<i>Ex: In order for all students to attend the before and after school program for the 200 student days, the school will need to move funds from technology and supplies over to instruction to fulfill all staff salaries.</i>
<i>Develop Teacher Effectiveness</i>	Budgeted 45,760/7,200 for Dean of Behavior Supports	Underbudgeted benefits needed for insurance by 4,769.44	Need to move funds from increased learning time to increase funds need for insurance
<i>Develop Teacher Effectiveness</i>	Budgeted 45,760/7,200 for Instructional Coach	Underbudgeted benefits needed for insurance by 3,960.76	Need to move funds from increased learning time to increase funds need for insurance
<i>Increase Learning Time</i>	Budget 8,000/1,281 for increased learning time	Pierre Moran would like to remove these funds. Increased learning time (summer program) will be supported through other federal dollars	These funds are needed for the insurance benefits for the Dean of Behavior Supports and Instructional Coach. Pierre Moran will run a summer program and use other federal dollars to support the students in the summer program
<i>Develop School Leadership Effectiveness</i>	Budgeted 15,000 for principal mentor	Underbudgeted by 1,231	In order to complete work with the principal mentor Pierre Moran will move funds from extended learning

[illegible]

Instruction: Professional Services	\$ -
Instruction: Rentals	\$ -
Instruction: Other Purchased Services	\$ -
Instruction: General Supplies	\$ -
Instruction: Property	\$ -
Instruction: Transfer	\$ -
Support Services (Student): Salary (Cert.)	\$ 45,446.20
Support Services (Student): Benefits (Cert.)	\$ 11,969.44
Support Services (Student): Salary (NonCert.)	\$ -
Support Services (Student): Benefits (NonCert.)	\$ -
Support Services (Student): Professional Services	\$ -
Support Services (Student): Rentals	\$ -
Support Services (Student): Other Purchased Services	\$ -
Support Services (Student): General Supplies	\$ -
Support Services (Student): Property	\$ -
Support Services (Student): Transfer	\$ -
Improvement of Instruction: Salary (Cert.)	\$ 45,393.60
Improvement of Instruction: Benefits (Cert.)	\$ 11,160.76
Improvement of Instruction: Salary (NonCert.)	\$ -
Improvement of Instruction: Benefits (NonCert.)	\$ -
Improvement of Instruction: Professional Services	\$ 16,231.00
Improvement of Instruction: Rentals	\$ -
Improvement of Instruction: Other Purchased Services	\$ -
Improvement of Instruction: General Supplies	\$ -
Improvement of Instruction: Property	\$ -
Improvement of Instruction: Transfer	\$ -
Other Support Services: Salary (Cert.)	\$ -
Other Support Services: Benefits (Cert.)	\$ -
Other Support Services: Salary (NonCert.)	\$ -
Other Support Services: Benefits (NonCert.)	\$ -
Other Support Services: Professional Services	\$ -
Other Support Services: Rentals	\$ -
Other Support Services: Other Purchased Services	\$ -
Other Support Services: General Supplies	\$ -
Other Support Services: Property	\$ -
Other Support Services: Transfer	\$ -
Operations and Maintenance: Salary (Cert.)	\$ -
Operations and Maintenance: Benefits (Cert.)	\$ -
Operations and Maintenance: Salary (NonCert.)	\$ -
Operations and Maintenance: Benefits (NonCert.)	\$ -
Operations and Maintenance: Professional Services	\$ -
Operations and Maintenance: Rentals	\$ -
Operations and Maintenance: Other Purchased Services	\$ -

Operations and Maintenance: General Supplies	\$ -
Operations and Maintenance: Property	\$ -
Operations and Maintenance: Transfer	\$ -
Transportation: Salary (Cert.)	\$ -
Transportation: Benefits (Cert.)	\$ -
Transportation: Salary (NonCert.)	\$ -
Transportation: Benefits (NonCert.)	\$ -
Transportation: Professional Services	\$ -
Transportation: Rentals	\$ -
Transportation: Other Purchased Services	\$ -
Transportation: General Supplies	\$ -
Transportation: Property	\$ -
Transportation: Transfer	\$ -
Community Services Operations: Salary (Cert.)	\$ -
Community Services Operations: Benefits (Cert.)	\$ -
Community Services Operations: Salary (NonCert.)	\$ -
Community Services Operations: Benefits (NonCert.)	\$ -
Community Services Operations: Professional Services	\$ -
Community Services Operations: Rentals	\$ -
Community Services Operations: Other Purchased Services	\$ -
Community Services Operations: General Supplies	\$ -
Community Services Operations: Property	\$ -
Community Services Operations: Transfer	\$ -
Indirect Cost Used	\$ -
Grand Total	\$ 130,201.00

SIG 1003g Budget SY 2020-2021 Amendment #1

Complete the budget below:

Object Code		110	120	211-290	211-290	311-319	440	510-593	611-689	710-748	910	Line Totals
Account Number	Expenditure Account	Salary		Benefits		Professional Services	Rentals	Other Purchase	General Supplies	Property	Transfer	
		Cert	Noncert	Cert	Non Cert							
11000	Instruction	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
21000	Support Services - Student	\$ 45,446.20	\$ -	\$ 11,969.44	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 57,415.64
22100	Improvement of Instruction (Professional Development)	\$ 45,393.60	\$ -	\$ 11,160.76	\$ -	\$ 16,231.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 72,785.36
22900	Other Support Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
25191	Refund of Revenue											\$ -
26000	Operation & Maintenance	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
27000	Transportation	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
33000	Community Service Operations	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
60100	Transfers (interfund)											\$ -
	Column Totals	\$ 90,839.80	\$ -	\$ 23,130.20	\$ -	\$ 16,231.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 130,201.00

Indirect Cost Rate %:

0.00

Subtract the amount above \$25,000 (per individual contracted service) from your total budget:

Total after deducting Property:

\$ 130,201.00

Total Available for Indirect Costs:

\$ -

Amount of Indirect Cost to be used:

\$ -

Grand Total After Indirect Cost:

\$130,201.00

Budget Narrative

DIRECTIONS: Provide a narrative below on how funding is allocated. E.g. Other Purchase Services: \$1,500-- PD for mentor teachers to attend New Tech training; \$4,000 -- administration team attending NASTID conference

Supplies	Property: Equipment/ Technology
Professional Services	Other Purchase Services (travel, communication)
Principal Mentor, M. Smith - 16,231	

SIG Staffing

Instructions: Complete the SIG Staffing information below

Staff Name	Staff Position	Cert/ Non-Certified.	FTE:	Stipend: Y/N	Split Funded: Y/N	Additional Funding Source	Position Description
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TBD	Dean of Behavior Supports	Cert.	1	N	N		Assist building administration to provide leadership and coordination for the Positive Behavior Support initiative and provide direct consistent social/emotional supports to identified students who are struggling or are at risk of failing in a traditional academic setting.
TBD	Instructional Coach	Cert.	1	N	N		Job embedded PD for teachers to include data disaggregation, intentional instructional planning and feedback across all curriculum areas to maximize student learning.